

Financial proposal

Total Remuneration

Sr. #	Description	Amount (Rs.)
1.	Detailed Design Phase (as per TOR) Lump Sum Fee including all taxes.	
2.	Salary Cost/ Remuneration for Construction Supervision (Phase-I) on Man-month basis.	
Total (Rs.)		

Sr. No. (1)	Position (2)	Name (3)	Staff-Months** (4)	Monthly Billing Rate per person per Month (5)	Total Estimated Amount (Rs.) =No. of staff (Col 2) x staff months (Col 4) x Monthly billing rate (Col 5)
I. Professional Staff (Construction Phase)					
1.	Resident Engineer		4		
2.	ARE (Civil)		4		
3.	Junior Planning Engineer		4		
4.	ARE (E&M)		4		
5.	Quantity Surveyor		4		
6.	Site Inspectors (Civil/E&M/Surveyor)		4 x 2		
7.	Lab. Technician		4		
8.	Computer Operator/Office Assistant		4		
		Sub-Total:			

Note. Man-months charges will be inclusive of all taxes.