

Financial Proposal Summary (indicative template — bidder to complete):

No.	Cost Component	One-Time Cost (PKR)	Recurring / Yearly Cost (PKR)	Remarks
1	Software licenses / platform			
2	Customization, configuration & workflow setup			
3	Integration & data migration			
4	Foundational AI model access / API / backend compute			
5	Training, documentation & change management			
6	Support & maintenance (state per-year cost)			
7	Any other recurring subscription / third-party cost			
	TOTAL (One-Time + Yearly)			

Note: If no recurring/yearly cost applies because the solution is independent of paid subscriptions, the bidder shall enter "NIL – Zero recurring subscription cost" against the relevant rows and highlight this in the proposal.