

Annexure-II**Form-A****Financial Proposal**

S#	Description of activities for each year	Cost	GST (as applicable)	Total PKR (Including GST)
1	Year 1 Lump Sum Cost for the design, establishment, commissioning, and Year 1 operation of seven (7) AI Hubs, including infrastructure setup, curriculum development, outreach, induction & support of two (2) cohorts of twenty (20) startups per hub (total: 280 startups), two (2) AI Awareness Sessions, one (1) AI Hackathon, and development of a Non-Dilutive AI Startup Seed Grant Program framework for grant disbursements to 150 AI startups. (Inclusive of all applicable taxes)			
2	Year 2 Lump Sum Cost for the Year 2 operation and sustainability of seven (7) AI Hubs, including incubation, mentorship, monitoring and evaluation, induction & support of two (2) cohorts of twenty (20) startups per hub (total: 280 startups), organization of two (2) AI Awareness Sessions and one (1) AI Hackathon, and implementation & grant disbursement of the Non-Dilutive AI Startup Seed Grant Program for AI startups. (Inclusive of all applicable taxes)			
	Grand Total (PKR)			

Note: Financial proposal must contain head-wise costing details.