

BILL OF QUANTITY ANNEXURE

ANNEX-A: BOQ SUMMARY

S.No	Description	Total amount per Month inclusive of Taxes (in Pak Rupees)	Total amount for 1x years Inclusive of Taxes (in Pak Rupees)	Total amount for 3x years Inclusive of Taxes (in Pak Rupees)
1	ANNEX-A1: PERSONNEL BOQ			
2	ANNEX-A2: SERVICES BOQ			
Total Amount in Pak Rupees Inclusive of Taxes				

ANNEX-A1: PERSONNEL BOQ

Sr.	Human Resource Designation	UOM	QTY	Basic Pay	Other Benefits	Unit Price per Month without Services Charges	Bidder's Services Charges per Personnel/month excl. Tax	Tax @ 15%	Unit Price per Month with Services Charges incl. Tax	Total Price per Month with Services Charges incl. Tax
			a	b	c	d= (b+c)	e	f= (e*15%)	g=(d+e+f)	h=(a*g)
Basic Pay: Govt Notified Minimum wage; Other Benefits: EOBI @ 5% of Min Wage + Social Security @ 6% of Basic Pay + Group Life Insurance @ PKR 250/-										
1	Façade Cleaning Worker	Personnel	02	PKR 37,000 /-	PKR 4,320/-	PKR 41,320/-				
Total Cost per Month in Pak Rupees inclusive of Taxes										
Total Cost per Year in Pak Rupees inclusive of Taxes										
Total Cost for Three (03) Years in Pak Rupees inclusive of Taxes										
Note: a) Govt. Notified Minimum wage of PKR. 37,000/- has been used for above calculation subject to change in case of change in Government Notified Minimum wage. b) Tax Rate @ 15% also subject to change as per prevailing Govt. instructions.										

ANNEX-A2: SERVICES BOQ

Sr.	Description	UOM	QTY	Service Charges per month excl. Tax	Tax @ 15%	Total Service Charges per month incl. Tax
			a	b	c= (b*15%)	d=(b+c)
1	Comprehensive Monthly Service Lump sum monthly charges covering provision of all equipment, machinery, access systems (including Temporary Suspended Access Platforms, Vertical Mast Lifts, or any other suitable means of access), tools, cleaning materials, consumables, personal protective equipment (PPE), uniforms, supervision, transportation, mobilization, insurance, training, administrative and management overheads, statutory compliance costs, profit, and all other incidental expenses necessary for the satisfactory execution of the Services.	Job	01			
Total Cost per Month in Pak Rupees inclusive of Taxes						
Total Cost per Year in Pak Rupees inclusive of Taxes						
Total Cost for Three (03) Years in Pak Rupees inclusive of Taxes						
Note: a) The quoted amount shall remain fixed irrespective of any increase or decrease in manpower during the currency of the Contract. b) Tax Rate @ 15% also subject to change as per prevailing Govt. instructions.						