

Form FIN-2 – Summary of Costs (Fixed Lump-Sum Payment Contract)

The Financial Bid will be considered as the Grand Total Amount of Phase A + Phase B. The Consultant shall complete all of the tables below; a bid that does not provide the full item-wise break-up in FIN-2, FIN-3 and FIN-4 may be treated as non-responsive.

PHASE (A) – Design, Documentation & Procurement Support (item-wise lump-sum)

S.No.	Item / Work – Design & Documentation	Remuneration (PKR)	Direct Non-Salary Cost (PKR)	Total (PKR)
1	Initial site survey / topographic survey, data collection & site survey report.			
2	Design & drawings – raising of the outer boundary wall (incl. BOQ).			
3	Design & drawings – raising of ground level at main gate & new entry/exit gate (incl. BOQ).			
4	Design / repair scheme at Warehouse No. C-24 (incl. BOQ).			
5	Design – LED solar lights & solarization (PV) at Godown Office (incl. BOQ).			
6	Design – pre-fabricated godowns at open plinth No. 49 & 50 (incl. BOQ).			
7	Preparation of complete bidding / tender documents for all works.			
8	Technical & financial bid evaluation, evaluation report and assistance in award / contract drafting.			
	Sub-Total (Phase A) – before tax			
	Add: Applicable Taxes (SST on services / other) {insert type & rate}			
	Total (Phase A) – inclusive of tax			

PHASE (B) – Detailed Construction Supervision (Fixed Lump-Sum, Job-wise Basis)

Supervision of each work shall be quoted and paid as a separate fixed lump-sum amount, job-wise. The Consultant shall quote one lump-sum supervision fee per work listed below, covering the full supervision effort (Resident Engineer, Site Inspector(s) and support), all overheads and out-of-pocket expenses for that work, from commencement of construction of that work up to its physical completion. Each lump-sum fee is payable in accordance with the schedule set out in SCC 6.3.

S.No.	Supervision of Work	Lump-Sum Supervision Fee (PKR)
1	Supervision – raising of the outer boundary wall.	
2	Supervision – raising of ground level at the main gate.	

S.No.	Supervision of Work	Lump-Sum Supervision Fee (PKR)
3	Supervision – new entry & exit gate.	
4	Supervision – repair of Warehouse No. C-24.	
5	Supervision – installation of LED solar lights.	
6	Supervision – solarization at the Godown Office.	
7	Supervision – pre-fabricated godowns at open plinth No. 49 & 50.	
	Total (Phase B) – inclusive of all applicable taxes	

Grand Total

GRAND TOTAL (Phase A + Phase B) – inclusive of all taxes (PKR)	
Grand Total in words: _____	

Note

:The lowest bid will be given a score of 100 and the score of remaining higher bid will be calculated as per formula given in bid data sheet. The weightage of financial score will be 20 % for calculation of the highest evaluated bidder.

Contract will be awarded to highest evaluate bidder comprising of scores from technical and financial bids/score.

- 1) All prices shall be quoted on the basis of a “Fixed Lump-Sum Payment Contract”, inclusive of all applicable taxes, stamp duty, salary cost, overheads, fee and direct non-salary costs and out-of-pocket expenses (including transportation of the Consultant’s team to the site, which shall be borne by the Consultant).
- 2) Phase A shall be quoted item-wise as above. Phase B (supervision) shall be quoted as a separate fixed lump-sum amount for each work listed, payable in accordance with the schedule at SCC 6.3.
- 3) A detailed break-up of cost is mandatory and shall be provided in Forms FIN-3 (Remuneration) and FIN-4 (Reimbursable / Direct Non-Salary Costs). The amounts in FIN-3 and FIN-4 shall reconcile with FIN-2.