

SCHEDULE OF VEHICLES

M/s

Part-A

S. N o	Type Of Vehicle Required	Qty	Time of usage per day	Monthly Fixed Price / Vehicle (Rs.)		Total Monthly Fixed Price (Rs.)
				In figures	In words	
Vehicles Required on Permanent Basis						
1.	800-1000 CC Van Local Assembled With AC	7	12 Hrs.			
2.	800-1000 CC Van Local Assembled With AC	3	24 Hrs			
3.	1300 CC Auto Sedan Car with AC(Local Assembled)	8	12 Hrs.			
4.	1300 CC Auto Sedan Car with AC(Local Assembled)	10	24 Hrs.			
5.	800 – 1000 CC Pickup Local Assembled Without AC	5	12 Hrs.			
6.	800 – 1000 CC Pickup Local Assembled Without AC	3	24 Hrs.			
				Total Monthly Fixed Price of all Vehicles (Rs.)		
Total =		36		Total Bid Price = 36 x Total Monthly Fixed Price of all Vehicles (Rs.)		

Quoted rates should be in figures and words.

Part-B

Vehicles Required on as and When Required Basis					
S. No	Type of Vehicle Required	Price / Vehicle (Rs.) [Quote in both words and figures]			
		For 12 Hrs./ 150 KMs	Single Trip/ Drop off 2 Hrs. or 50 KMs	Extra per KM	Extra Hour
7.	800-1000 CC Van Local Assembled With AC	In figure: In Words:	In figure: In Words:	In figure: In Words:	In figure: In Words:
8.	800 – 1000 CC Pickup Local Assembled Without AC	In figure: In Words:	In figure: In Words:	In figure: In Words:	In figure: In Words:
9.	1200 – 1300 CC Sedan Local Assembled With AC	In figure: In Words:	In figure: In Words:	In figure: In Words:	In figure: In Words:
10	Toyota Land Cruiser V8	In figure: In Words:	In figure: In Words:	In figure: In Words:	In figure: In Words:
11	Toyota Fortuner	In figure: In Words:	In figure: In Words:	In figure: In Words:	In figure: In Words:
12	Double Cabin	In figure: In Words:	In figure: In Words:	In figure: In Words:	In figure: In Words:
13	Toyota Grandi	In figure: In Words:	In figure: In Words:	In figure: In Words:	In figure: In Words:
14	Toyota Altis	In figure: In Words:	In figure: In Words:	In figure: In Words:	In figure: In Words:
15	Toyota HIACE	In figure: In Words:	In figure: In Words:	In figure: In Words:	In figure: In Words:
16	Coaster	In figure: In Words:	In figure: In Words:	In figure: In Words:	In figure: In Words:
	Total =	W	X	Y	Z

Note:-

- i. Quoted rates should be in figures and words.
- ii. Bidders must quote both Parts i.e. Part-A & Part-B else the bid shall be rejected.
- iii. Vehicles mentioned at Annexure "A" A-1/2 will be required for the duration of contract basis on daily basis (12/24 Hrs as mentioned against each vehicles). Vehicles mentioned at Annexure "A" A-2/2 will be required as and when needed.
- iv. For all vehicles required as and when needed (i.e. Annexure "A" A-2/2) the MTO JIAP shall inform the bidder in advance and the vehicles should be arranged within 06 Hrs of intimation. Any delay in provision of these shall be counted as offense and applicable penalty shall be imposed during monthly billing.
- v. Vehicles required as and when needed (i.e. Annexure "A" A-2/2) can be deployed / dispatched to any where in Sindh province.
- vi. All vehicles shall be 2025 model or above and Maximum Mileage will be 20,000 Km. Vehicle acceptance / fitness shall be conducted accordingly upon delivery of vehicles.
- vii. PAA reserves the right to deploy their own driver on provided vehicles mentioned in Annexure "A" A-1/2 and Annexure "A" A-2/2.
- viii. Deployment and monitoring of vehicle shall be carried out by MTO JIAP. MTO JIAP may ask the bidder for tracking data of all vehicles from time to time which shall be provided within 03 working days.
- ix. The quoted price shall include all applicable taxes / duties (except Sindh Sales Tax) and direct / indirect / administrative costs etc.
- x. Running cost i.e. fuel cost will be determined separately as per working formula attached as Annexure "B".
- xi. No Change in Rates shall be considered during the currency of the contract
- xii. For as and when required vehicles, fuel and driver should be responsibility of contractor.
- xiii. Monthly fixed mileage limit is 52000 KMs for Part-A of vehicles.
- xiv. For Part B of Financial Bid, payment shall be made for extra hour and extra KM as under:
 - For extra hour but no extra KM, payment for only extra hour shall be made.
 - For extra KM but no extra hour, payment for only extra KM shall be made.
 - For extra hour as well as extra KM, both payments per hour as well as per extra KM shall be made based on actual use.

Annexure “B”

WORKING FORMULA
FUEL COST ON BASIS OF MINIMUM ACCEPTABLE FUEL EFFICIENCY OF VEHICLES

Vehicle Description (Vehicle-1)

Month	Duration		Fuel Price (Rs. / Ltr.)	Actual KM Run	Fuel Consumed (Ltr.)	Fuel Expense (Rs.)
Current Month	From (start date)	To (end date)	OGRA Rates		Actual KM Run / Fuel Efficiency	Rate x Fuel Consumed

Vehicle Description (Vehicle-2)

Month	Duration		Fuel Price (Rs. / Ltr.)	Actual KM Run	Fuel Consumed (Ltr.)	Fuel Expense (Rs.)
Current Month	From (start date)	To (end date)	OGRA Rates		Actual KM Run / Fuel Efficiency	Rate x Fuel Consumed

Vehicle Description (Vehicle-3)

Month	Duration		Fuel Price (Rs. / Ltr.)	Actual KM Run	Fuel Consumed (Ltr.)	Fuel Expense (Rs.)
Current Month	From (start date)	To (end date)	OGRA Rates		Actual KM Run / Fuel Efficiency	Rate x Fuel Consumed

Note:

The fuel consumed shall be calculated as per following formulae during the currency of the contract

- Fuel Efficiency = 10 KM / Litr. (for 800- 1000 CC Local Van Petrol)
- Fuel Efficiency =10 KM / Litr. (for 800 – 1000 CC Local Pick Up Petrol)
- Fuel Efficiency = 10 KM / Litr. (for 1200- 1300 CC Sedan Car Petrol)