

Form FIN-2 – Summary of Costs (Fixed Lump-Sum Payment Contract)

The Financial Bid will be considered as the Grand Total Amount of Phase A + Phase B. The Consultant shall complete all of the tables below; a bid that does not provide the full item-wise break-up in FIN-2, FIN-3 and FIN-4 may be treated as non-responsive.

PHASE (A) – Design, Documentation & Procurement Support (item-wise lump-sum)

S.No.	Item / Work – Design & Documentation	Remuneration (PKR)	Direct Non-Salary Cost (PKR)	Total (PKR)
1	Initial site survey / measurement of existing office, condition assessment, data collection & inception report.			
2	Architectural / interior design – space planning, partitions, false ceiling, flooring, painting/finishes, doors & glazing (incl. BOQ).			
3	Electrical design – wiring, distribution boards, lighting, power & low-voltage layout (incl. BOQ).			
4	Fire-safety / detection & data-cabling layout (incl. BOQ).			
5	Furniture, fixtures & interior fit-out design and specifications (incl. BOQ).			
6	Preparation of complete bidding / tender documents for all renovation works.			
7	Technical & financial bid evaluation, evaluation report and assistance in award / contract drafting.			
	Total (Phase A) – inclusive of all applicable taxes			

PHASE (B) – Detailed Construction Supervision (Monthly Lump-Sum Basis)

Supervision of all the works shall be quoted and paid on a monthly lump-sum basis. The Consultant shall quote a single fixed monthly lump-sum supervision fee covering the full supervision team, all overheads and out-of-pocket expenses. The total supervision cost = monthly lump-sum fee × the supervision period (estimated as three (3) months for evaluation purposes; the actual number of months shall be as certified during execution).

S.No.	Description	Monthly Lump-Sum Fee (PKR/month)	Amount (PKR)
1	Monthly lump-sum fee for detailed supervision of ALL renovation works at TCP's Office, 5th Floor, Block-B, FTC Building (full supervision team, incl. Resident Engineer, Site Inspector(s) and support), payable per month against the approved monthly progress report.		(quote monthly fee)
2	Estimated supervision period (for evaluation) – three (8) months.	× 8 months	
	Total (Phase B) = Monthly Fee × 8 – inclusive of all applicable taxes		

Grand Total

GRAND TOTAL (Phase A + Phase B) – inclusive of all taxes (PKR)	
Grand Total in words: _____	

Note

:The lowest bid will be given a score of 100 and the score of remaining higher bid will be calculated as per formula given in bid data sheet. The weightage of financial score will be 20 % for calculation of the highest evaluated bidder.

Contract will be awarded to highest evaluate bidder comprising of scores from technical and financial bids/score.

- 1) All prices shall be quoted on the basis of a “Fixed Lump-Sum Payment Contract”, inclusive of all applicable taxes, stamp duty, salary cost, overheads, fee and direct non-salary costs and out-of-pocket expenses (including transportation of the Consultant’s team to the site, which shall be borne by the Consultant).
 - 2) Phase A shall be quoted item-wise as above. Phase B (supervision of all works) shall be quoted on a monthly lump-sum basis and paid monthly against the approved monthly progress report.
 - 3) A detailed break-up of cost is mandatory and shall be provided in Forms FIN-3 (Remuneration) and FIN-4 (Reimbursable / Direct Non-Salary Costs). The amounts in FIN-3 and FIN-4 shall reconcile with FIN-2.
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